

School LAND Trust Plan 2026-2027 - Rocky Peak Virtual School

2026 - 2027

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School Plan Approved

School Plan Approval Details

Submitted By:

ross.menlove

Submit Date:

2026-03-17

Admin Reviewer:

marcus.chen

Admin Review Date:

2026-05-26

LEA Reviewer:

Llestarge

LEA Approval Date:

2026-05-26

Board Approval Date:

2026-04-28

Goal #1

close

Goal Statement

close

By the end of the 2027 school year, the number of students in the category Well-Below will

decrease by 10% as compared to the beginning of the year on the Acadience reading assessment.

Academic Area

close

- English/Language Arts

Measurements

close

Acadience Reading measures the most critical reading indicators for student growth. We use Beginning-of-Year, Middle-of-Year and End-of-Year Acadience Reading assessment data to evaluate student progression on the indicators of reading success. Acadience Reading data will be compared over the last 3 years to the results of the 2026-2027 school year. Improving instructional practices for teachers translates into greater student learning outcomes.

Action Plan Steps and Expenditures

close

- We ensure effective instructional practice by teachers for all students by:
1. Hiring an Instructional Coach and/or Instructional Aides to coach, guide, teach, and work with teachers and students in best practices; (\$39,345.44)
 2. Training teachers and/or aides on the importance of instructional coaching and best teaching practices;
 3. Having teachers attend and participate at the Digital Learning Annual Conference (\$7,000). Premier conference in teaching and learning in a virtual environment. Best instructional strategies to increase student engagement and participation in virtual instruction.
 4. Participating in Jordan School District Begin-Year, Mid-Year, and End-Year Acadience Reading assessments and data reviews.

Backup Plan

1. If there are additional funds, such as more carryover than expected, we will purchase Chromebooks for accessing coursework that facilitates reading, books to be placed in reading classes, and/or purchase reading software to support reading instruction.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Step 1. Hiring an Instructional Coach and/or Instructional Aides to coach, guide, teach, and work with teachers and students in best practices; (\$46,345.44)	\$39,345.44
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Having teachers attend and participate at the Digital Learning Annual Conference (\$7,000). Premier conference in teaching and learning in a virtual environment. Best instructional strategies to increase student engagement and participation in virtual instruction.	\$7,000.00
	Total:	\$46,345.44

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$7,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$39,345.44
Total:	\$46,345.44

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2024-2025	\$2,233.60	
Distribution for 2025-2026	\$35,205.29	
Total Available Funds for 2025-2026	\$37,438.89	
Estimated Funds to be Spent in 2025-2026	\$ 37438.89	
Estimated Carry-over from 2025-2026	\$0.00	
Estimated Distribution for 2026-2027	\$46,345.44	
Total Available Funds for 2026-2027	\$46,345.44	
Summary of Estimated Expenditures for 2026-2027	\$46,345.44	
Estimated Carry-over to 2027-2028	\$0.00	

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	1	2026-02-10

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